

ID Number: 7005
www.kcata.org
1200 East 18th Street
Kansas City, MO 64108

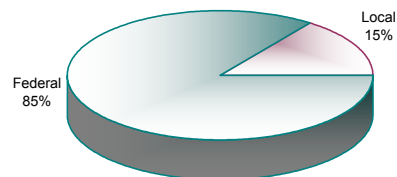
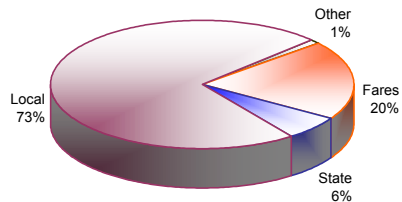
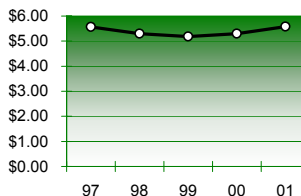
System Wide Information

| General Information | | Financial Information | | Characteristics | | Demand | |
|---|------------|-------------------------------------|--------------|---|--------------|-------------|-----------|
| | | | | | Bus | Response | Vanpool |
| Urbanized Area (UZA) Statistics — 1990 Census | | Fare Revenues Earned | | Operating Expense | \$49,546,349 | \$5,364,763 | \$180,069 |
| Kansas City, MO--KS | | Directly Operated | \$7,995,797 | Capital Funding | \$5,447,392 | \$0 | \$0 |
| Square Miles | 762 | Purchased Transportation | 655,907 | Annual Passenger Miles | 55,804,193 | 2,254,087 | 2,198,193 |
| Population | 1,275,315 | Total Fare Revenues Earned | \$8,651,704 | Annual Vehicle Revenue Miles | 8,885,623 | 1,870,609 Q | 429,344 |
| Population Ranking out of 405 UZAs | 25 | | | Annual Unlinked Trips | 15,134,556 | 389,769 | 62,886 |
| | | Sources of Operating Funds Expended | | Average Weekday Unlinked Trips | 51,254 | 1,362 | 230 |
| | | Passenger Fares | \$8,651,704 | Annual Vehicle Revenue Hours | 581,978 | 110,745 | 8,200 |
| | | Local Funds | 32,073,815 | Fixed Guideway Directional Route Miles | 1.1 | N/A | N/A |
| | | State Funds | 2,511,560 | Vehicles Available for Maximum Service | 308 | 112 | 30 |
| Service Area Statistics | | Federal Assistance ¹ | 0 | Average Fleet Age in Years | 7.0 | 2.8 | 1.6 |
| Square Miles | 173 | Other Funds | 626,780 | Vehicles Operated in Maximum Service | 235 | 88 | 30 |
| Population | 509,356 | Total Operating Funds Expended | \$43,863,859 | Peak to Base Ratio | 2.1 | N/A | N/A |
| | | | | Percent Spares | 31% | 27% | 0% |
| | | | | Incidents | 93 | 7 | 0 |
| | | | | Patron Fatalities | 0 | 0 | 0 |
| Service Consumption | | Summary of Operating Expenses | | Performance Measures | | | |
| Annual Passenger Miles | 60,256,473 | Salaries, Wages and Benefits | \$37,650,723 | | | | |
| Annual Unlinked Trips | 15,587,211 | Materials and Supplies | 6,447,193 | Service Efficiency | | | |
| Average Weekday Unlinked Trips | 52,846 | Purchased Transportation | 4,775,395 | Operating Expense per Vehicle Revenue Mile | \$5.58 | \$2.87 Q | \$0.42 |
| Average Saturday Unlinked Trips | 27,537 | Other Operating Expenses | 6,217,870 | Operating Expense per Vehicle Revenue Hour | \$85.13 | \$48.44 | \$21.96 |
| Average Sunday Unlinked Trips | 11,674 | Total Operating Expenses | \$55,091,181 | Cost Effectiveness | | | |
| | | Reconciling Cash Expenditures | \$0 | Operating Expense per Passenger Mile | \$0.89 | \$2.38 | \$0.08 |
| | | | | Operating Expense per Unlinked Passenger Trip | \$3.27 | \$13.76 | \$2.86 |
| Service Supplied | | Sources of Capital Funds Expended | | Service Effectiveness | | | |
| Annual Vehicle Revenue Miles | 11,185,576 | Local Funds | \$2,286,958 | Unlinked Passenger Trips per Vehicle Revenue Mile | 1.70 | 0.21 Q | 0.15 |
| Annual Vehicle Revenue Hours | 700,923 | State Funds | 0 | Unlinked Passenger Trips per Vehicle Revenue Hour | 26.01 | 3.52 | 7.67 |
| Vehicles Available for Maximum Service | 450 | Federal Assistance ² | 12,597,680 | | | | |
| Vehicles Operated in Maximum Service | 353 | Total Capital Funds Expended | \$14,884,638 | | | | |
| Base Period Requirement | 112 | | | | | | |

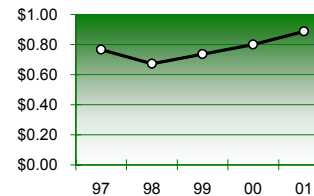
Uses of Capital Funds

| | Directly Operated | Purchased Transportation | | Rolling Stock | Facilities and Other | Total |
|-----------------|----------------------|-----------------------------|-----------------|--------------------|-------------------------|--------------------|
| Bus | 233 | 2 | Bus | \$1,159,793 | \$4,287,599 | \$5,447,392 |
| Demand Response | 9 | 79 | Demand Response | 0 | 0 | 0 |
| Vanpool | 30 | 0 | Vanpool | 0 | 0 | 0 |
| Total | 272 | 81 | Total | \$1,159,793 | \$4,287,599 | \$5,447,392 |

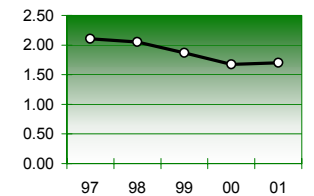
Sources of Capital Funds Expended

² Includes Federal capital funds used to pay for operating expenses.

Operating Expense per Passenger Mile

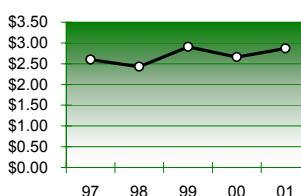


Passenger Trips per Vehicle Revenue Mile

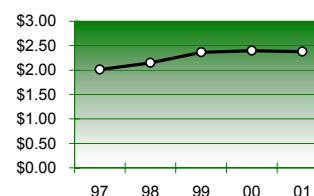


Demand Response

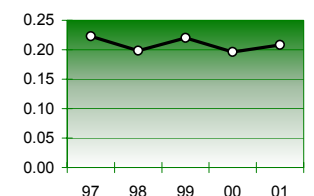
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 2001 National Transit Database
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